

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Knox Community School Corp (7525)**

<b>Knox Community School Corp (7525)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$5,463,334	\$5,472,209	\$6,152,540	\$6,236,325	3%	1%
Group Health Insurance (222)	\$1,151,597	\$1,180,303	\$1,602,381	\$1,652,476	9%	3%
Noncertified Salaries (120)	\$334,995	\$316,079	\$583,283	\$599,094	16%	3%
Social Security-Certified Employee Retirement (212)	\$411,710	\$405,861	\$452,587	\$460,618	3%	2%
Computer Hardware (741)	\$287,256	\$445,321	\$431,884	\$418,904	10%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$234,736	\$396,940	\$385,205	\$408,054	15%	6%
Purchased Professional and Technical Instruction Services (311)	\$376,388	\$294,100	\$348,592	\$353,678	-2%	1%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$1,031,213	\$765,502	\$302,450	\$306,556	-26%	1%
Textbooks (630)	\$180,727	\$33,496	\$37,622	\$187,142	1%	397%
Operational Supplies (611)	\$121,929	\$177,784	\$166,218	\$164,059	8%	-1%
Severance/Early Retirement Pay (213)	\$261,229	\$122,197	\$134,087	\$135,071	-15%	1%
Pre-2008 object code - temporary salaries (header) (130)	\$125,123	\$79,486	\$98,107	\$101,159	-5%	3%
Workers Compensation Insurance (225)	\$63,889	\$76,726	\$30,000	\$98,186	11%	227%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$69,706	\$115,853	\$93,352	\$85,275	5%	-9%
Public Employees Retirement Fund (214)	\$22,940	\$39,287	\$67,606	\$78,815	36%	17%
Other Technology Hardware (746)	\$74,508	\$33,917	\$39,724	\$59,394	-6%	50%
Social Security-Noncertified Employee Retirement (211)	\$24,822	\$22,608	\$45,469	\$43,062	15%	-5%
Wireless Equipment (743)	\$33,772	\$51,986	\$0	\$35,223	1%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$23,884	\$41,853	\$40,327	\$24,409	1%	-39%
Connectivity (744)	\$37,377	\$123,240	\$63,655	\$22,835	-12%	-64%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$18,584	\$18,429	\$21,398	\$21,209	3%	-1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$13,065	\$15,495	\$12,351	\$18,054	8%	46%
Library Books (640)	\$5,442	\$8,586	\$10,224	\$15,035	29%	47%
Group Life Insurance (221)	\$9,854	\$9,372	\$11,231	\$13,088	7%	17%
Travel (580)	\$18,774	\$7,533	\$9,328	\$7,265	-21%	-22%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,724	\$2,541	\$4,663	\$7,170	-2%	54%
Telecommunications Equipment (745)	\$0	\$13,465	\$500	\$6,274	N/A	> 500%
Dues and Fees (810)	\$1,766	\$1,264	\$3,317	\$1,861	1%	-44%
Equipment (730)	\$0	\$0	\$15,999	\$1,232	N/A	-92%
Other Employee Benefits (241 to 290)	\$1,230	\$1,280	\$1,160	\$1,000	-5%	-14%
Periodicals (650)	\$2,329	\$788	\$495	\$693	-26%	40%
Other Purchased Professional and Technical Services (319)	\$4,922	\$0	\$0	\$82	-64%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$1,968	\$9,167	\$0	N/A	-100%
Unemployment compensation (230)	\$0	\$6,942	\$7,280	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$3,150	\$7,900	\$0	N/A	-100%

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<b>Knox Community School Corp (7525)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Professional and Technical Pupil Services (313)	\$230	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$56	\$0	N/A	-100%
Other Purchased Services (593)	\$0	\$57,445	\$0	\$0	N/A	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$748	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$10,415,803</b>	<b>\$10,343,005</b>	<b>\$11,190,158</b>	<b>\$11,563,297</b>	<b>3%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$705,123	\$687,875	\$712,511	\$710,318	0%	0%
Noncertified Salaries (120)	\$286,259	\$295,480	\$293,935	\$288,577	0%	-2%
Group Health Insurance (222)	\$219,854	\$226,150	\$243,503	\$252,961	4%	4%
Social Security-Certified Employee Retirement (212)	\$54,499	\$53,630	\$55,476	\$56,399	1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$39,213	\$63,172	\$51,706	\$51,820	7%	0%
Public Employees Retirement Fund (214)	\$19,670	\$36,595	\$34,658	\$38,074	18%	10%
Licensed Employees Temporary Salaries (135)	\$11,525	\$13,200	\$15,550	\$29,675	27%	91%
Social Security-Noncertified Employee Retirement (211)	\$20,355	\$20,962	\$20,858	\$20,329	0%	-3%
Severance/Early Retirement Pay (213)	\$32,347	\$21,515	\$22,618	\$19,784	-12%	-13%
Operational Supplies (611)	\$3,815	\$2,787	\$2,422	\$11,880	33%	390%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,581	\$8,040	\$6,715	\$6,430	9%	-4%
Travel (580)	\$4,780	\$3,280	\$5,745	\$4,522	-1%	-21%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$448	\$217	\$288	\$4,383	77%	> 500%
Dues and Fees (810)	\$2,623	\$1,658	\$2,486	\$4,348	13%	75%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$3,515	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,203	\$3,117	\$3,273	\$3,192	0%	-2%
Group Life Insurance (221)	\$2,584	\$2,523	\$2,735	\$2,979	4%	9%
Other Purchased Professional and Technical Services (319)	\$163	\$302	\$364	\$249	11%	-32%
Unemployment compensation (230)	\$934	\$1,592	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$5,423	\$998	\$1,319	\$0	-100%	-100%
Other Technology Hardware (746)	\$30,180	\$2,019	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$400	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$1,447,579</b>	<b>\$1,445,113</b>	<b>\$1,476,562</b>	<b>\$1,509,435</b>	<b>1%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,688,366	\$1,761,583	\$1,719,735	\$1,717,331	0%	0%
Light and Power - Other than Heating and Cooling (625)	\$470,433	\$526,747	\$545,186	\$582,567	5%	7%
Food Purchases (614)	\$461,705	\$480,065	\$532,973	\$535,523	4%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$265,809	\$236,246	\$381,760	\$394,319	10%	3%

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Purchased Property Services; Repairs and Maintenance Services (430)	\$664,167	\$494,109	\$261,208	\$357,416	-14%	37%
Group Health Insurance (222)	\$303,463	\$332,658	\$348,566	\$355,624	4%	2%
Public Employees Retirement Fund (214)	\$107,720	\$181,175	\$185,403	\$191,914	16%	4%
Vehicles (731)	\$0	\$85,498	\$37,233	\$169,656	N/A	356%
Operational Supplies (611)	\$203,994	\$200,876	\$211,269	\$162,835	-5%	-23%
Gasoline and Lubricants (613)	\$112,797	\$144,183	\$153,903	\$155,512	8%	1%
Heating and Cooling for Buildings - Electricity (621)	\$167,046	\$128,964	\$130,777	\$143,522	-4%	10%
Social Security-Noncertified Employee Retirement (211)	\$128,224	\$133,315	\$130,284	\$130,417	0%	0%
Certified Salaries (110)	\$107,494	\$151,995	\$167,965	\$121,836	3%	-27%
Workers Compensation Insurance (225)	\$21,296	\$19,181	\$0	\$24,547	4%	N/A
Utility Services Water and Sewage (411)	\$23,688	\$24,073	\$23,524	\$24,167	1%	3%
Telephone (531)	\$21,355	\$10,640	\$22,244	\$23,475	2%	6%
Other Purchased Professional and Technical Services (319)	\$21,575	\$25,487	\$26,561	\$21,787	0%	-18%
Utility Services Removal of Refuse and Garbage (412)	\$12,507	\$12,776	\$14,922	\$19,542	12%	31%
Travel (580)	\$21,870	\$21,131	\$23,682	\$18,978	-3%	-20%
Severance/Early Retirement Pay (213)	\$15,665	\$18,322	\$21,785	\$16,089	1%	-26%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,825	\$0	\$2,080	\$15,896	13%	> 500%
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,650	\$18,607	\$17,636	\$12,793	10%	-27%
Connectivity (744)	\$0	\$0	\$0	\$11,755	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$8,412	\$11,338	\$18,749	\$10,653	6%	-43%
Postage and Postage Machine Rental (532)	\$13,801	\$8,546	\$10,623	\$10,010	-8%	-6%
Equipment (730)	\$785	\$6,426	\$7,521	\$9,216	85%	23%
Purchased Professional and Technnical Staff Services (314)	\$3,336	\$6,963	\$6,820	\$8,360	26%	23%
Dues and Fees (810)	\$5,745	\$10,125	\$9,295	\$8,095	9%	-13%
Other Technology Hardware (746)	\$1,255	\$5,297	\$5,456	\$7,855	58%	44%
Purchased Professional and Technnical Board of Education Services (318)	\$131,460	\$100,234	\$27,399	\$7,289	-51%	-73%
Group Life Insurance (221)	\$4,860	\$5,009	\$5,115	\$5,832	5%	14%
Tires and Repairs (612)	\$8,666	\$5,722	\$6,359	\$5,394	-11%	-15%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,164	\$5,112	\$5,085	\$4,898	-1%	-4%
Heating and Cooling for Buildings - Gas (622)	\$8,538	\$2,217	\$2,373	\$2,561	-26%	8%
Bank Service Charges (871)	\$3,117	\$3,204	\$2,336	\$2,208	-8%	-5%
Advertising (540)	\$2,069	\$2,518	\$2,514	\$1,764	-4%	-30%
Official Bond Premiums (525)	\$1,225	\$1,225	\$1,225	\$1,225	0%	0%
Miscellaneous Objects (876 to 899)	\$1,275	\$350	\$457	\$665	-15%	45%
Land and Easements (710)	\$424	\$411	\$424	\$424	0%	0%

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Other General Supplies (615, 660 to 689)	\$569	\$328	\$132	\$370	-10%	181%
Computer Hardware (741)	\$618	\$0	\$19,444	\$0	-100%	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$5,000	\$1,458	\$0	\$0	-100%	N/A
Other purchased property services (490 to 499)	\$0	\$0	\$17,732	\$0	N/A	-100%
Textbooks (630)	\$0	\$0	\$9,095	\$0	N/A	-100%
Unemployment compensation (230)	\$0	\$2,640	\$1,932	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$5,057,966</b>	<b>\$5,200,756</b>	<b>\$5,132,782</b>	<b>\$5,308,322</b>	<b>1%</b>	<b>3%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,397,519	\$2,074,752	\$1,758,321	\$1,647,443	-9%	-6%
Interest on Bonds or Notes (832)	\$651,024	\$801,056	\$1,039,312	\$1,031,718	12%	-1%
Certified Salaries (110)	\$180,622	\$162,911	\$154,514	\$150,909	-4%	-2%
Buildings (720)	\$94,924	\$70,439	\$88,826	\$115,782	5%	30%
Pre-2008 object code - temporary salaries (header) (130)	\$42,836	\$58,908	\$58,437	\$53,030	5%	-9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$49,380	\$49,365	\$32,306	\$46,679	-1%	44%
Equipment (730)	\$191,974	\$91,474	\$244,231	\$23,838	-41%	-90%
Noncertified Salaries (120)	\$30,085	\$30,954	\$8,887	\$21,088	-9%	137%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,952	\$18,161	\$14,573	\$14,163	12%	-3%
Social Security-Certified Employee Retirement (212)	\$12,918	\$12,145	\$11,821	\$11,545	-3%	-2%
Operational Supplies (611)	\$7,155	\$5,488	\$6,007	\$10,001	9%	66%
Social Security-Noncertified Employee Retirement (211)	\$5,211	\$6,577	\$5,150	\$5,670	2%	10%
Public Employees Retirement Fund (214)	\$3,271	\$4,672	\$2,499	\$2,236	-9%	-11%
Other Purchased Services (593)	\$2,000	\$1,000	\$1,000	\$1,000	-16%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$249	\$862	\$448	\$443	16%	-1%
Travel (580)	\$24	\$1,188	\$825	\$286	86%	-65%
Improvements Other Than Buildings (715)	\$250	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$158	\$0	\$0	\$0	-100%	N/A
Awards (875)	\$115,502	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$1,889	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$60	\$60	\$0	\$0	-100%	N/A
Textbooks (630)	\$0	\$0	\$23,495	\$0	N/A	-100%
Group Health Insurance (222)	\$9,408	\$14,941	\$19	\$0	-100%	-100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$77	\$78	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$129,998	\$34,621	\$1,495	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$3,933,596</b>	<b>\$3,441,541</b>	<b>\$3,452,166</b>	<b>\$3,135,832</b>	<b>-6%</b>	<b>-9%</b>

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Knox Community School Corp (7525)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Grand Total	\$20,854,943	\$20,430,415	\$21,251,668	\$21,516,886	1%	1%